

Cuenta Pública 2025
PODER JUDICIAL DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egresos			Devenido	Pagado		Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado				
Sin Ramo/Dependencia	749,206,239.21	128,941.10	749,335,180.31	274,494,612.10	273,041,215.43	474,840,568.21	
PRESIDENCIA	27,575,091.81	-44,608.20	27,530,483.61	4,617,916.58	4,617,916.58	22,912,567.03	
SALA CIVIL	20,780,934.38	84,100.00	20,865,034.38	8,137,910.25	8,137,910.25	12,727,124.13	
PRIMERA SALA PENAL	26,833,559.97	-766,453.00	26,067,106.97	10,117,414.81	10,117,414.81	15,949,692.16	
SRIA. GENERAL DE ACUERDOS DEL TRIBUNAL	14,834,212.11	-167,687.00	14,666,545.11	6,274,910.17	6,274,910.17	8,391,634.94	
SUPERIOR DE JUSTICIA	9,008,489.61	-199,600.00	8,808,889.61	3,728,240.50	3,728,240.50	5,080,649.11	
COORDINACION DE UNIDAD DE AMPAROS	3,671,560.47	13,467.00	3,685,027.47	1,764,815.06	1,764,815.06	1,920,212.41	
CONTRALORIA INTERNA	9,202,129.34	-57,800.00	9,144,329.34	3,421,764.53	3,421,764.53	5,722,564.81	
SECRETARIA EJECUTIVA DEL CONSEJO DE LA	5,945,862.54	-13,000.00	5,932,862.54	2,366,897.51	2,366,897.51	3,565,965.03	
JUDICATURA	7,843,598.91	118,886.00	7,962,484.91	3,021,452.53	3,021,452.53	4,941,032.38	
ARCHIVO JUDICIAL	14,730,218.55	-43,500.11	14,686,718.44	2,308,604.90	2,308,604.90	12,378,113.54	
SECRETARIA DE ADMINISTRACION	2,892,288.16	0.00	2,892,288.16	1,137,429.52	1,137,429.52	1,754,858.64	
DIRECCION GENERAL DE RECURSOS HUMANOS Y	3,128,802.01	0.00	3,128,802.01	1,220,380.03	1,220,380.03	1,908,421.98	
NOMINA	1,320,887.58	10,300.00	1,331,187.58	549,324.78	549,324.78	781,862.80	
DEPARTAMENTO DE RECURSOS FINANCIEROS	100,541,984.03	-2,551,234.03	97,990,750.00	24,935,086.07	23,485,169.40	73,055,663.93	
DEPARTAMENTO DE CONTROL PRESUPUESTAL	3,794,459.66	109,807.01	3,904,266.67	1,559,336.20	1,559,336.20	2,344,930.47	
SERVICIOS GENERALES	4,543,008.80	17,964.00	4,560,972.80	1,986,871.80	1,986,871.80	2,574,101.00	
DEPARTAMENTO DE CONTROL PATRIMONIAL,	2,179,637.89	333,785.88	2,513,423.77	1,161,402.81	1,161,402.81	1,352,020.96	
SEGURIDAD E HIGIENE	13,321,785.72	-274,933.49	13,046,852.23	5,641,798.50	5,641,798.50	7,405,053.73	
JURISDICCIONAL	9,642,065.55	-6,867.50	9,635,198.05	4,024,373.47	4,024,373.47	5,610,824.58	
DIRECCION DE TECNOLOGIAS DE LA INFORMACION	8,777,717.05	10,950.00	8,788,667.05	3,484,220.40	3,484,220.40	5,304,446.65	
CENTRO REGIONAL DE JUSTICIA PENAL DE	9,838,554.39	-77,700.00	9,760,854.39	3,852,712.42	3,852,712.42	5,908,141.97	
BUCERIAS	9,204,666.35	-51,389.49	9,153,276.86	3,791,147.59	3,791,147.59	5,362,129.28	
JUZGADO PRIMERO CIVIL	10,780,706.07	-27,681.76	10,753,024.31	4,483,156.32	4,483,156.32	6,269,867.99	
JUZGADO SEGUNDO CIVIL	11,797,081.50	-310,344.56	11,486,736.94	4,585,925.47	4,585,925.47	6,900,811.47	
JUZGADO PRIMERO FAMILIAR	10,301,548.27	-76,443.24	10,225,105.03	4,298,920.35	4,298,920.35	5,926,184.68	
JUZGADO SEGUNDO FAMILIAR	9,624,748.53	-65,080.00	9,559,668.53	3,690,642.22	3,690,642.22	5,869,026.31	
JUZGADO TERCERO FAMILIAR	8,371,805.67	-16,301.53	8,355,504.14	3,257,954.63	3,257,954.63	5,097,549.51	
JUZGADO SEGUNDO MERCANTIL	8,553,003.67	-175,080.00	8,377,923.67	3,123,524.01	3,123,524.01	5,254,399.66	
JUZGADO TERCERO MERCANTIL	9,699,366.80	-17,374.00	9,681,992.80	3,712,737.04	3,712,737.04	5,969,255.76	
JUZGADO PRIMERO PENAL	0.00	2,300,118.07	2,300,118.07	1,543,122.15	1,543,122.15	756,995.92	
JUZGADO DE PRIMERA INSTANCIA ESPECIALIZADO	42,324,146.41	-484,938.00	41,839,208.41	19,041,108.78	19,041,108.78	22,798,099.63	
EN JUICIOS SUCESORIOS	7,885,215.32	-108,288.00	7,776,927.32	2,906,897.01	2,906,897.01	4,870,030.31	
JUZGADO DE PRIMERA INSTANCIA SISTEMA PENAL	3,584,794.28	996.36	3,585,790.64	1,456,366.40	1,456,366.40	2,109,424.24	
ACUSATORIO ORAL	3,196,892.43	52,900.01	3,249,792.44	1,274,958.30	1,274,958.30	1,974,834.14	
JUZGADO MIXTO DE ACAPONETA	8,483,945.86	7,343.50	8,491,289.36	3,676,913.71	3,676,913.71	4,814,375.65	
JUZGADO MIXTO DE AHUACATLAN	2,943,384.63	11,476.80	2,954,861.43	1,067,981.20	1,067,981.20	1,886,880.23	
JUZGADO MIXTO DE AMATLAN DE CAÑAS	6,948,521.87	132,250.00	7,080,771.87	2,903,844.63	2,903,844.63	4,176,927.24	
JUZGADO PRIMERO CIVIL BUCERIAS	2,810,360.62	65,000.00	2,875,360.62	1,162,690.76	1,162,690.76	3,662,970.00	
JUZGADO DE BUCERIAS PENAL	3,849,733.00	2,380.98	3,852,113.98	1,468,774.65	1,468,774.65	2,383,339.33	
JUZGADO MIXTO DE HUAYCURI	3,038,060.38	3,750.00	3,041,810.38	1,216,960.07	1,216,960.07	1,824,850.29	
JUZGADO MIXTO DE IXTLAN DEL RIO	6,744,095.79	14,193,229.70	20,937,325.49	6,254,229.74	6,254,229.74	14,683,095.75	
JUZGADO MIXTO DE JALPA	7,772,743.70	6,200.00	7,778,943.70	2,944,945.99	2,944,945.99	4,833,997.71	
JUZGADO MIXTO DE JESUS MARIA	2,949,556.45	4,961.00	2,954,517.45	1,191,824.61	1,191,824.61	1,762,692.84	
JUZGADO MIXTO DE LAS VARAS	4,013,496.67	25,052.39	4,039,549.06	1,689,128.72	1,689,128.72	2,349,420.34	
JUZGADO MIXTO DE TEQUILA	3,188,062.92	16,468.00	3,204,548.92	1,327,784.32	1,327,784.32	1,876,764.60	
JUZGADO MIXTO DE PUENTE DE CAMOTLAN	3,976,519.02	69,131.47	7,421,692.35	2,806,726.84	2,806,726.84	4,614,955.51	
JUZGADO MIXTO DE ROSAMORADA	3,976,519.02	-25,000.00	3,951,519.02	1,538,729.58	1,538,729.58	2,412,789.44	
JUZGADO MIXTO DE RUIZ	3,497,981.20	74,906.84	3,572,888.04	1,439,253.60	1,439,253.60	2,133,634.44	
JUZGADO MIXTO DE SAN BLAS							
JUZGADO MIXTO DE SAN PEDRO LAGUNILLAS							
JUZGADO MIXTO DE SANTA MARIA DEL ORO							

Concepto	Aprobado	Ampliaciones (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
JUZGADO PRIMERO MIXTO DE SANTIAGO, IXC.	5,946,887.22	0.00	5,946,887.22	2,229,866.13	2,229,866.13	3,717,021.09
JUZGADO SEGUNDO MIXTO DE SANTIAGO, IXC.	5,374,483.73	-42,643.23	5,331,840.50	2,276,523.80	2,276,523.80	3,055,316.70
CENTRO REGIONAL DE JUSTICIA PENAL DE SANTIAGO IXCUINTLA	5,814,447.23	11,776.46	5,826,223.69	2,377,446.64	2,377,446.64	3,448,777.05
CENTRO REGIONAL DE JUSTICIA PENAL DE TECUALA	5,324,393.12	-1,000.00	5,323,393.12	2,426,715.06	2,426,715.06	2,896,678.06
JUZGADO MIXTO DE TUXPAN	5,351,483.41	29,500.00	5,380,983.41	2,043,403.32	2,043,403.32	3,337,580.09
JUZGADO MIXTO DE VILLA HIDALGO	3,351,624.96	8,000.00	3,359,624.96	1,337,748.22	1,337,748.22	2,021,876.74
JUZGADO CUARTO FAMILIAR	11,139,962.62	-137,080.00	11,002,882.62	4,522,182.50	4,522,182.50	6,480,700.12
JUZGADO PRIMERO DE ORALIDAD MERCANTIL	5,431,969.32	35,500.00	5,467,469.32	2,147,537.68	2,147,537.68	3,319,931.64
JUZGADO SEGUNDO CIVIL DE BUCERIAS	7,938,078.57	3,093.50	7,941,172.07	3,371,953.48	3,371,953.48	4,569,218.59
JUZGADO DE ADOLESCENTES	9,330,633.81	-742,784.00	8,587,839.81	1,572,783.51	1,572,783.51	7,015,056.30
ESCUELA JUDICIAL	2,415,065.36	6,880.00	2,421,945.36	963,777.38	963,777.38	1,458,167.98
CENTRO REGIONAL DE JUSTICIA PENAL DE SAN PEDRO LAGUNILLAS	2,291,554.07	45,000.00	2,336,554.07	916,349.64	916,349.64	1,420,204.43
SALA JURISDICCION MIXTA	22,314,069.15	97,061.65	22,411,130.80	9,322,144.15	9,322,144.15	13,088,986.65
SALA PRIMERA UNITARIA	8,009,944.63	-33,953.00	7,975,991.63	3,808,943.59	3,808,943.59	4,167,048.04
SALA SEGUNDA UNITARIA	8,551,485.54	44,771.09	8,596,256.63	3,825,828.78	3,825,828.78	4,770,427.85
SALA TERCERA UNITARIA	7,759,722.13	3,047.00	7,762,769.13	3,428,172.04	3,428,172.04	4,334,597.09
CENTRO ESTATAL DE JUSTICIA ALTERNATIVA	3,743,293.20	-183,560.17	3,559,733.03	1,266,017.35	1,266,017.35	2,293,715.68
DEPARTAMENTO DEL FONDO DEL PODER JUDICIAL	1,992,418.77	11,800.00	1,994,018.77	768,868.01	768,868.01	1,225,150.76
JUZGADO DE EJECUCIONES DE SANCIONES PENALES	8,547,991.67	-37,112.00	8,510,879.67	3,481,092.67	3,481,092.67	5,029,787.00
UNIDAD DE COMUNICACION SOCIAL	1,746,607.06	1,100.00	1,747,707.06	855,906.88	852,426.88	891,800.18
COMPUDECION Y LOGISTICA	2,293,574.54	-286,806.83	2,006,767.71	813,680.44	813,680.44	1,193,087.27
PRODUCCION AUDIOVISUAL	526,712.63	0.00	526,712.63	217,398.50	217,398.50	309,314.13
DEPARTAMENTO DE PLANEACION INSTITUCIONAL	1,330,683.96	0.00	1,330,683.96	535,125.33	535,125.33	795,558.63
DIRECCION JURIDICA	1,566,210.53	8,591.85	1,574,802.38	706,630.57	706,630.57	868,171.81
CENTRO REGIONAL DE JUSTICIA PENAL DE IXTLAN DEL RIO	2,494,573.12	15,671.00	2,510,244.12	1,049,817.63	1,049,817.63	1,460,426.49
JUZGADO SEGUNDO DE PRIMERA INSTANCIA	4,801,117.61	66,600.00	4,867,717.61	1,843,659.03	1,843,659.03	3,024,058.58
ORALIDAD MERCANTIL	8,999,971.24	16,000.00	9,015,971.24	4,083,552.80	4,083,552.80	4,932,418.44
JUZGADO CENTRO DE JUSTICIA PARA LA MUJER	2,564,242.06	239,463.00	2,803,705.06	1,078,651.62	1,078,651.62	1,725,053.44
JUZGADO CENTRO DE JUSTICIA PARA LA MUJER	13,068,868.81	-413,150.00	12,655,718.81	5,517,692.06	5,517,692.06	7,138,026.75
TRIBUNAL LABORAL REGION I TEPEC	6,777,995.74	-444,006.50	6,333,989.24	2,702,782.56	2,702,782.56	3,631,206.68
TRIBUNAL LABORAL REGION II BAHIA DE BANDERAS	5,657,732.72	-32,500.00	5,625,232.72	2,429,080.03	2,429,080.03	3,196,152.69
JUZGADO SEGUNDO DE EJECUCIONES DE ORALIDAD PENAL	71,523.67	0.00	71,523.67	14,239.47	14,239.47	57,284.20
SECRETARIA TECNICA	8,979,024.43	8,344.29	8,987,368.72	4,099,567.24	4,099,567.24	4,887,801.48
JUZGADO QUINTO FAMILIAR	6,413,861.71	27,493.50	6,441,355.21	2,747,323.39	2,747,323.39	3,694,031.82
JUZGADO TERCERO CIVIL DE BUCERIAS	1,014,228.75	100,808.20	1,115,036.95	527,828.27	527,828.27	587,208.68
COORDINACION DE INFORMACION Y DE SISTEMAS	10,880,284.63	-1,203,677.00	9,676,607.63	4,597,312.17	4,597,312.17	5,079,295.46
CENTRO DE CONVIVENCIA FAMILIAR	28,572,867.22	-12,575,950.26	15,996,916.96	0.00	0.00	15,996,916.96
SALAS DE ORALIDAD DE IMPLEMENTACION DE PROCEDIMIENTOS CIVILES Y FAMILIARES	781,759.92	1,265,316.92	2,047,076.84	1,194,280.02	1,194,280.02	852,796.82
JUZGADO EN LINEA DE PRIMERA INSTANCIA EN MATERIA FAMILIAR	562,607.11	951,774.35	1,514,381.46	1,054,963.03	1,054,963.03	459,418.43
UNIDAD DE JUSTICIA RESTAURATIVA	635,056.37	1,138,327.75	1,773,384.12	1,040,941.09	1,040,941.09	732,443.03
JUZGADO INTEGRAL DE FAMILIA DE PRIMERA INSTANCIA						
Total del Egreso	749,206,239.21	128,941.10	749,335,180.31	274,494,612.10	273,041,215.43	474,840,568.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor

L.C. Osvelia Santiago Castañeda

Jefa del Depto de Recursos Financieros

L.A. Omar Alberto Bonilla Lopez

Jefe del Depto del Fondo del PUEN

L.C. Avel Flores Casares

Secretario de Administracion