

Cuenta Pública 2023
PODER JUDICIAL DEL ESTADO DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 + 4)	
Sin Ramo/Dependencia	607,866,620.64	0.00	607,866,620.64	257,431,778.17	256,175,011.39	350,434,842.47
PRESIDENCIA	18,288,998.02	-3,478,165.33	14,810,832.69	3,533,806.40	3,509,821.68	11,277,086.29
SALA CIVIL	24,524,778.39	-633,231.39	23,891,547.00	8,343,967.91	8,321,937.14	15,547,579.09
PRIMERA SALA PENAL	24,658,479.66	95,740.02	24,754,219.70	11,288,916.44	11,262,301.12	13,465,303.26
SRIA GENERAL DE ACUERDOS DEL TRIBUNAL SUPERIOR DE JUSTICIA	7,986,924.64	-92,634.34	7,894,290.30	3,835,300.42	3,832,247.38	4,058,989.88
COORDINACION DE UNIDAD DE AMPAROS	6,949,128.00	1,008,219.02	7,957,347.02	3,733,823.85	3,729,364.75	4,223,523.17
CONTRALORIA INTERNA	2,751,280.20	4,224.10	2,755,504.30	1,342,339.07	1,336,307.10	1,413,165.23
SECRETARIA EJECUTIVA DEL CONSEJO DE LA JUDICATURA	9,452,304.41	199,222.44	9,651,526.85	4,554,338.11	4,550,762.79	5,097,188.74
ARCHIVO JUDICIAL	4,590,486.29	296,388.66	4,886,874.95	2,075,623.47	2,061,948.32	2,811,251.48
SECRETARIA DE ADMINISTRACION	9,335,228.53	496,846.86	9,832,075.39	4,161,101.49	4,124,623.14	5,670,973.90
DIRECCION GENERAL DE RECURSOS HUMANOS Y NOMINA	24,841,567.65	-8,767,603.07	16,074,064.58	2,407,371.21	2,401,796.96	13,666,693.37
DEPARTAMENTO DE NOMINAS	2,498,017.62	47,441.66	2,545,459.28	1,031,551.48	1,025,977.23	1,513,907.80
DEPARTAMENTO DE RECURSOS FINANCIEROS	3,021,020.01	-210,982.14	2,810,037.87	885,389.89	879,040.50	1,924,647.98
DEPARTAMENTO DE CONTROL PRESUPUESTAL	1,282,813.76	23,423.95	1,306,237.71	479,449.56	472,965.71	826,788.15
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	51,256,351.01	-3,223,229.69	48,033,121.32	23,897,647.90	23,569,893.66	24,135,473.42
DEPARTAMENTO DE CONTROL PATRIMONIAL, SEGURIDAD E HIGIENE	3,670,537.25	-130,983.94	3,539,553.31	1,434,956.84	1,421,148.25	2,095,596.47
SECRETARIA DE VINCULACION Y CONTROL JURISDICCIONAL	3,341,320.40	476,520.16	3,817,840.56	1,882,782.49	1,881,962.53	1,935,058.07
SECRETARIA DE CARRERA JUDICIAL	3,376,706.12	-113,212.58	3,263,493.54	1,151,073.38	1,145,041.65	2,112,420.16
DEPARTAMENTO DE INFORMATICA Y COMPUTO	11,442,031.75	332,217.47	11,774,249.22	5,173,572.60	4,987,272.67	6,800,676.62
CENTRO REGIONAL DE JUSTICIA PENAL DE BUCERIAS	7,545,352.05	1,855,972.06	9,401,324.11	5,142,704.08	5,112,384.26	4,258,620.03
JUZGADO PRIMERO CIVIL	7,764,686.12	-608,521.08	7,156,165.04	3,367,693.37	3,358,250.57	3,788,451.67
JUZGADO SEGUNDO CIVIL	8,401,308.00	-282,798.40	8,118,509.60	3,932,933.08	3,923,855.67	4,185,576.52
JUZGADO TERCERO CIVIL	8,108,738.00	-520,641.58	7,588,096.42	3,409,137.86	3,399,147.44	4,178,958.56
JUZGADO PRIMERO FAMILIAR	12,244,162.00	-742,603.65	11,501,558.35	4,876,019.06	4,858,761.28	6,625,539.29
JUZGADO SEGUNDO FAMILIAR	10,816,998.00	-460,603.09	10,356,394.91	4,729,236.93	4,711,211.32	5,627,157.98
JUZGADO TERCERO FAMILIAR	10,250,350.00	-740,937.12	9,509,412.88	4,129,480.67	4,111,910.11	5,379,932.21
JUZGADO PRIMERO MERCANTIL	9,244,590.00	288,720.04	9,533,310.04	4,070,170.77	4,056,527.77	5,463,139.27
JUZGADO SEGUNDO MERCANTIL	8,790,650.00	-510,621.92	8,280,028.08	3,717,133.11	3,702,662.36	4,562,894.97
JUZGADO TERCERO MERCANTIL	9,517,990.00	-479,867.14	9,038,122.86	4,165,994.28	4,151,345.47	4,872,128.58
JUZGADO PRIMERO PENAL	9,555,333.00	-206,081.13	9,349,251.87	4,194,900.25	4,171,503.51	5,154,351.62
JUZGADO SEGUNDO PENAL	201,436.00	-200,000.00	1,436.00	0.00	0.00	1,436.00
JUZGADO DE PRIMERA INSTANCIA SISTEMA PENAL ACUSATORIO ORAL	30,210,304.73	4,248,301.19	34,458,605.92	17,079,701.50	17,052,131.10	17,378,904.42
JUZGADO MIXTO DE ACAPONETA	7,395,040.00	-269,281.40	7,125,758.60	3,148,809.32	3,141,340.95	3,976,949.28
JUZGADO MIXTO DE AHUACATLAN	3,904,191.00	968,449.63	4,872,640.63	1,616,147.11	1,613,166.20	3,256,493.52
JUZGADO MIXTO DE AMATLAN DE CAÑAS	2,894,860.00	247,074.32	3,141,934.32	1,305,878.90	1,303,308.34	1,836,055.42
JUZGADO PRIMERO CIVIL BUCERIAS	7,072,935.88	1,057,942.24	8,130,878.12	3,545,656.79	3,537,631.04	4,585,221.33
JUZGADO DE BUCERIAS PENAL	47,176.00	0.00	47,176.00	2,843.60	2,843.50	44,332.40
JUZGADO MIXTO DE COMPOSTELA	6,076,158.00	-35,151.94	6,041,006.06	2,739,726.17	2,734,030.44	3,301,278.89
JUZGADO MIXTO DE HUAJICORI	2,091,414.00	585,594.06	2,677,008.06	1,391,254.28	1,389,811.24	1,285,753.78
JUZGADO MIXTO DE IXTLAN DEL RIO	5,294,874.00	73,422.27	5,368,296.27	2,222,236.36	2,214,139.48	3,146,059.91
JUZGADO MIXTO DE JALA	3,252,322.00	-13,454.38	3,238,867.62	1,420,422.13	1,418,734.52	1,818,445.49
JUZGADO MIXTO DE JESUS MARIA	2,830,111.00	-20,187.17	2,809,923.83	1,126,088.95	1,125,605.23	1,683,834.88
JUZGADO MIXTO DE LAS VARAS	6,530,574.00	4,714.10	6,535,288.10	2,913,019.23	2,907,969.17	3,622,268.87
JUZGADO MIXTO DE TECUALA	6,477,819.00	-103,783.47	6,374,035.53	2,980,735.52	2,975,443.31	3,383,300.01
JUZGADO MIXTO DE PUENTE DE CAMOTLAN	1,953,942.14	-394,415.22	1,559,526.92	702,778.81	700,663.94	856,748.11
JUZGADO MIXTO DE ROSAMORADA	3,735,902.00	345,783.46	4,081,685.46	1,518,870.00	1,516,698.48	2,562,815.46
JUZGADO MIXTO DE RUIZ	3,120,538.00	197,330.24	3,317,868.24	1,248,033.50	1,245,199.75	2,069,834.74
JUZGADO MIXTO DE SAN BLAS	5,633,046.00	121,391.83	5,754,437.83	2,710,067.69	2,705,502.45	3,044,370.14
JUZGADO MIXTO DE SAN PEDRO LAGUNILLAS	2,957,184.00	176,963.10	3,134,147.10	1,412,032.22	1,409,357.55	1,722,114.88
JUZGADO MIXTO DE SANTA MARIA DEL ORO	3,371,569.00	1,276,575.48	4,648,144.48	1,412,931.45	1,408,775.17	3,235,213.03
JUZGADO PRIMERO MIXTO DE SANTIAGO, IXC.	6,242,400.00	-116,912.80	6,125,487.20	2,641,064.32	2,636,074.58	3,484,422.88
JUZGADO SEGUNDO MIXTO DE SANTIAGO, IXC.	4,714,453.00	323,105.37	5,037,558.37	2,188,368.27	2,185,142.83	2,849,192.10
CENTRO REGIONAL DE JUSTICIA PENAL DE SANTIAGO IXCUINTLA	3,983,155.00	537,743.45	4,520,898.45	2,184,495.80	2,182,495.48	2,316,402.65
CENTRO REGIONAL DE JUSTICIA PENAL DE TECUALA	5,383,867.00	38,146.67	5,422,013.67	2,323,225.06	2,320,043.47	3,098,788.61
JUZGADO MIXTO DE TUXPAN	5,208,679.00	254,055.47	5,462,734.47	2,318,389.55	2,301,109.35	3,144,344.92
JUZGADO MIXTO DE VILLA HIDALGO	3,704,904.00	-44,799.39	3,660,104.61	1,545,033.04	1,541,204.46	2,115,071.57
JUZGADO CUARTO FAMILIAR	10,665,514.00	305,345.71	10,970,859.71	4,603,599.65	4,583,885.16	6,367,206.06
JUZGADO PRIMERO DE ORALIDAD MERCANTIL	4,896,642.00	-317,860.70	4,578,781.30	2,024,659.18	2,019,647.23	2,554,122.12
JUZGADO SEGUNDO CIVIL DE BUCERIAS	7,386,107.00	-228,882.72	7,157,224.28	3,430,616.96	3,424,502.31	3,726,607.32
JUZGADO DE ADOLESCENTES	8,048,906.62	1,686,625.58	10,745,532.20	5,189,393.74	5,180,394.91	5,546,138.46

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ESCUELA JUDICIAL	1,686,928.90	236,306.19	2,225,235.09	717,179.85	716,861.46	1,508,055.24
CENTRO REGIONAL DE JUSTICIA PENAL DE SAN PEDRO LAGUNILLAS	2,251,693.00	-46,228.88	1,805,464.12	825,239.52	825,239.52	980,224.60
SALA CONSTITUCIONAL Y SEGUNDA SALA PENAL	1,761,981.00	-266,200.00	1,493,781.00	262,299.69	260,366.97	1,231,481.51
SALA JURISDICCION MIXTA	20,661,033.72	486,689.18	21,147,722.90	8,868,993.56	8,845,961.35	12,278,729.54
SALA PRIMERA UNITARIA	9,203,189.08	934,655.87	10,137,844.95	3,652,545.51	3,627,080.37	6,485,239.44
SALA SEGUNDA UNITARIA	7,756,809.88	135,190.12	7,892,000.00	2,828,890.29	2,807,275.45	5,063,139.71
SALA TERCERA UNITARIA	7,645,903.08	391,979.19	8,037,882.27	2,891,973.91	2,871,012.44	5,145,908.56
CENTRO ESTATAL DE JUSTICIA ALTERNATIVA	4,039,038.11	-280,161.09	3,758,877.02	1,533,891.16	1,528,422.83	2,224,935.65
DEPARTAMENTO DEL FONDO DEL PODER JUDICIAL	2,991,358.74	103,654.98	3,095,013.72	975,630.06	972,483.51	2,119,333.66
JUZGADO DE EJECUCIONES DE SANCIONES PENALES	7,431,251.43	-111,751.83	7,319,499.60	3,091,025.96	3,076,564.96	4,228,473.64
COMUNICACION SOCIAL	1,729,804.42	80,169.73	1,809,974.15	730,306.84	711,398.39	1,079,637.31
COMPUEDICION Y LOGISTICA	1,702,227.30	164,719.07	1,866,946.07	863,489.24	863,489.24	1,003,456.83
PRODUCCION AUDIOVISUAL	506,902.20	26,133.00	533,035.20	216,982.67	216,982.67	316,052.53
DEPARTAMENTO DE PLANEACION Y EVALUACION INSTITUCIONAL	2,276,660.70	-475,534.37	1,801,126.33	580,212.71	577,730.46	1,220,913.62
DIRECCION JURIDICA	105,646.72	0.00	105,646.72	53,260.20	50,777.95	52,536.52
CENTRO REGIONAL DE JUSTICIA PENAL DE IXTLAN DEL RIO	2,493,387.90	231,347.21	2,724,735.11	1,198,669.07	1,190,441.69	1,526,046.04
SALA DE ORALIDAD DE EJECUCION DE SANCIONES PENALES	3,355.00	0.00	3,355.00	0.00	0.00	3,355.00
SALA DE ORALIDAD EJECUCION SANCIONES PENALES IXTLAN DEL RIO	1,342.00	0.00	1,342.00	1,200.00	1,200.00	142.00
JUZGADO SEGUNDO DE PRIMERA INSTANCIA ORALIDAD MERCANTIL	3,132,791.00	143,901.36	3,276,692.36	1,664,820.33	1,663,067.63	1,611,872.03
JUZGADO CENTRO DE JUSTICIA PARA LA MUJER TEPIC	80,563.00	16,628.00	97,191.00	77,589.00	15,237.05	62,351.95
JUZGADO CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	11,283.00	0.00	11,283.00	6,932.14	5,557.85	4,350.85
TRIBUNIAL LAEORAL REGION I TEPIC	14,191,673.14	1,805,619.90	15,997,293.04	5,638,575.17	5,630,561.22	10,358,717.87
TRIBUNIAL LAEORAL REGION II BAHIA DE BANDERAS	8,095,834.61	790,342.80	8,886,177.41	2,992,520.49	2,988,426.27	5,893,656.92
JUZGADO SEGUNDO DE EJECUCIONES DE ORALIDAD PENAL	3,597,591.98	-17,773.58	3,579,818.40	1,790,504.10	1,790,504.10	1,789,314.30
SECRETARIA TECNICA	102,054.00	0.00	102,054.00	28,870.60	28,870.60	73,183.40
JUZGADO QUINTO FAMILIAR	8,391,752.00	536,387.17	8,928,139.17	3,623,818.16	3,609,535.99	5,304,321.01
JUZGADO TERCERO CIVIL DE BUCERIAS	4,665,242.00	878,000.11	5,543,242.11	2,347,248.95	2,323,970.33	3,195,993.15
COORDINACION DE INFORMACION Y DE SISTEMAS	1,518,990.00	49,283.47	1,568,273.47	454,768.04	454,768.04	1,113,505.43
CENTRO DE CONVIVENCIA FAMILIAR	7,775,617.76	-40,569.43	7,735,048.33	3,672,199.83	3,672,199.83	4,062,848.50
Total del Gasto	607,866,620.64	0.00	607,866,620.64	257,431,778.17	256,175,011.39	350,434,842.47

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.C. Osvela Santiago Castañeda
 Jefa del Depto de Recursos financieros

L.C. Catalina Osorio Cisneros
 Jefa del depto del Fondo del Poder Judicial

L.C. Avel Flores Casares
 Secretario de Administracion